

Parish Council Budget 2024-25



Central Costs, Administration & Democratic Representation 43%



Earmarked Reserves 6%



How we plan to spend the annual budget of £511,647



School Holiday Activities



Community Benefits 13%

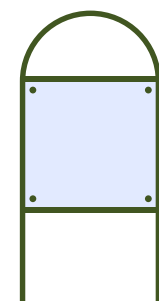
Seasonal Events & Activities



Allotments 5%



Land & Asset Management 9%



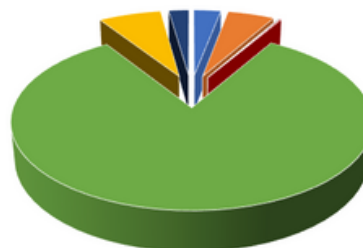
Services 9%



Where will the money come from...

79.5% - Precept
6.6% - Rental Income
5% - Hire Income
3.5% - Earmarked Reserves
3% - Allotments
2% - Sports Hire
0.4% - Miscellaneous income

Predicted Income



■ Allotment Income
■ Interest on savings
■ Precept
■ Sports Hire income

■ Hire income
■ Other Miscellaneous income
■ Rental income

**Residents in a Band D house will pay £60.76 per year.
An extra £1.51 per month.**

