



BUDGET 2023 - 2024

INCOME

Precept	£277,253	
Allotment rentals	£8,849	
Broughton Pavilion income	£32,500	
Interest	£250	
Other income	£14,274	
	-----	-£333,126
Funding from reserves		-£52,613

		-£385,739

EXPENDITURE

Administration	£182,156	
Allotments	£12,250	
Communications	£7,316	
Community Engagement	£40,150	
Maintaining land and Assets	£42,036	
Operations	£42,311	
Project delivery	£51,520	
Repair and Maintenance reserve	£5,000	
Sports Provision	£3,000	
	-----	£385,739

Precept (based on band D)	£42.60	