

# Broughton and Milton Keynes Parish Council

(Including Atterbury: Middleton: Oakgrove)

## Minutes of the Parish Council Meeting

Held on

Monday 8<sup>th</sup> January 2007 in Milton Keynes Village Hall at 7.15 pm.

**Present:** Mrs J Brighton (Chair); Mr I Corlett; Mrs B Hulse; Mr I. Mitchell; Mr R Peters; Mr A Kidd; Mr R Brown; Mr P Johnson; Mr D Miller, Clerk; Ward Cllr Sam Crooks (from item 7a) and 8 members of the public.

### 1 Apologies for Absence

Apologies were received from Monica Watkins, and these were accepted by the Council. Ward Cllr Derek Eastman had also tendered his apologies.

### 2 Minutes of the Parish Council Meeting held on Monday 4<sup>th</sup> December 2006

The minutes were agreed by the Council and were signed by Mrs Brighton.

### 8 Matters relating to Wards

(This item was brought forward on the agenda)

#### a. MK Village

##### • *Swan Inn License Application*

New Year celebrations had proved to be excessively noisy for local residents up to 3.00am and this had prompted investigations into what exactly was proposed in the recent license application. There had been a series of communications with Roy Gibbs who was going to attend the hearing on January 15<sup>th</sup>.

Currently the licensee is permitted to use the interior for entertainment etc up to 11.00pm Sundays to Thursdays, up to 12.00pm on Fridays and Saturdays, and up to 1.00am on up to 36 days per year, but a condition prohibits the use of the outside area beyond 11.00 pm. The application seeks to remove this condition and permit the outside area to be used at weekends and the 36 other days, up to the times specified above.

Mr Jenkins, MK Council Environmental Health Officer, opposes the use of the outside area beyond 11.00pm for entertainment, but not for smoking etc.

Councillors agreed that **Jenny Brighton** would write supporting Mr Jenkins position.

*[subsequent to the meeting the application has been withdrawn]*

### 6 Status of the A5130 – response to the STARS Forum paper on the downgrading of this road

(This item was also brought forward on the agenda)

Councillors discussed the paper from David Stabler, and the newspaper articles referred to in it. The current proposals for various sections of the route were articulated. The clerk reminded councillors what had been said about the A5130 in the Parish Council's responses to the various planning applications over the past year. Councillors were a little uncertain whether or not the

STARS Forum had understood the complete picture of what is proposed and were also not entirely clear what response they were seeking from the Parish Council.

It was agreed that **David Miller** would write to Chris Williams, Chair of STARS, to ask if June Brown could represent the Parish Council, as well as her current role as WI rep, at their Forum meeting on February 6<sup>th</sup>. He would also write in reply to David Stabler's email and letter, saying that the Parish Council is opposed to weakening the grid road system, believing it to have proven itself to be a very successful means of moving people around the city.

### **3 Matters arising from the previous meeting**

#### **a. Pavilion Finances**

Ian Corlett and Ian Mitchell reported on the meeting held on 18<sup>th</sup> December with the Management Committee and at which representatives of the cricket and football clubs had been present. The meeting had been positive with everyone working together on possible ways forward. A compromise deal on the charge to the football club had been agreed, and the cricket club had agreed to the use of their outfield for football practice.

A subsequent letter from Pam Duggan had listed items that should be invested in to improve the usefulness and attractiveness of the facilities for users, the funds for which would come from the Pavilion Account. There was a further list of items of maintenance that were becoming necessary. The total costs of the latter were estimated to be £3500 and would come from the General Account. Items regarded as a priority included the repair of the CCTV Camera, and the Fire Alarm, and it would be sensible for other electrical work to be done at the same time.

The clerk would write to Pam Duggan requesting that quotations be sought from alternative suppliers, in line with the principles laid down in the Parish Council's Standing Orders. At the same time, the Management Committee will be reminded about the Parish Partnership Funds granted towards the football pitch drainage, and of other funding sources which might be worth exploring for developing sports facilities, such as Grantscape.

Peter Johnson raised the question of the provision of an artificial Bowling Green, for which he believed local support would be considerable. Councillors suggested that potential bowling club members should investigate possible sources of funding and then put together a proposal to the Pavilion Management Committee if they wanted to pursue this.

### **4 Finance**

#### **a. Budget 2007-8**

The Budget Working Group had met on December 13<sup>th</sup> and produced a draft budget which is shown in the appendix to these minutes. Ian Corlett presented the figures, which proposed a precept of £33,220, which works out at £20.39 per Band D property. This would return to parishioners the amount over-collected last year. Councillors were advised that next year the correct "base", before adding any amount for inflation, would be £23.85 per Band D property.

The budget would result in a deficit for the year, which would have the effect of reducing the balance to a figure close to the recommended 50% of annual expenditure, by the spring of 2008.

Councillors agreed to defer a decision on the budget until later in the meeting, when other agenda items with a financial implication would have been discussed.

#### **b. Kents Hill & Monkston Parish Council's proposal to employ a PCSO.**

Kents Hill & Monkston PC, in preparing for their budget discussions for 2007-8, had approached neighbouring parishes to enquire about the possibility of employing a Police Community Support Office (PCSO), with funding shared between parishes.

Councillors decided that there was insufficient need in this parish at the present time, but as the population of Broughton, and later Oakgrove, continued to grow, a need may arise in the future.

**Action: David Miller** to reply, asking to be kept informed.

c. Report of the Income, Expenditure, balances and reconciliation for December

<b>Cheques issued following approval at the December Parish Council Meeting</b>				
<b>Chq.</b>	<b>Net</b>	<b>VAT</b>	<b>Total</b>	<b>Payee</b>
929	£50.00		£50.00	Middleton & Monkston Youth Club (authorized at Nov. mtg.)
930	£439.09		£439.09	Mr D Miller – salary November
931	£35.75		£35.75	Mr D Miller – expenses November
932	£124.19	£21.74	£145.93	AH Contracts – Dog Bin Emptying – November *
933	£201.32	£35.18	£236.50	R & P Todd – Grass cutting contract – 8th payment.
934	£1990.12		£1990.12	MK Community & Sports Pavilion
935	£40.00		£40.00	George Marvin – allotment maintenance

Plus the standing monthly payment of £33.00 + £5.78 VAT to Market Town for website hosting.

\* The invoice was actually for £146.02.

<b>Income received during December</b>	
£75.00	Paddock rent
£175.12	Pavilion Insurance final monthly repayment 2006
£52.07	Interest (Pavilion Account)
£67.50	Newsletter Advertising
<b>Receipts outstanding</b> Garage Rent £64.00 Nov + Dec; Newsletter Advertising £297.50 – reminders sent w/c Jan 1st	

<b>Reconciliation – Treasurer's Account</b>		
Bank Statement – 19 <sup>th</sup> Dec 06	£14,846.38	
	£90.00	Cheques issued, not yet cleared
	<b>£14,756.38</b>	Balance after adjustments above
1st April 06	£1,946.31	Opening cash book balance 1st April 2006
	£48,347.96	Total cash book receipts – 1 <sup>st</sup> April – 31 <sup>st</sup> Dec 2006
	£23,537.89	Total cash book expenditure – 1st April – 31 <sup>st</sup> Dec 2006
	£12,000.00	Transferred to 30-Day Account
31 <sup>st</sup> December 06	<b>£14,756.38</b>	Closing Balance

<b>30-day Account – 6263475</b>		
Bank Statement -10 <sup>th</sup> Nov 06	<b>£40,663.19</b>	No statement received in December

<b>Pavilion Account – 1167214</b>		
Bank statement -19 <sup>th</sup> Dec 06	<b>£13,554.50</b>	
1st April 06	£14,504.00	Opening Balance
	£545.01	Total cash book receipts, April-December 06
	£1,504.51	Total cash book expenditure, April-December 06
31 <sup>st</sup> December 06	<b>£13,554.50</b>	Closing Balance

## Reserved Funds

There had been no alterations to the Reserved Funds since the last Parish Council meeting.

### d. Authorisation of cheques

Cheques authorised at the meeting:

Treasurer Account			
Net	VAT	Total	Payee
£439.09		£439.09	Mr D Miller – Salary December
£21.24		£21.24	Mr D Miller – expenses December
£505.50		£505.50	HM Revenue & Customs Oct-Dec 06 PAYE/NI
£124.27	£21.75	£146.02	AH Contracts – Dog Bin Emptying – December
£721.32	£126.23	£847.23	R & P Todd – Grass cutting contract – 9th payment. Plus extra for hedge cutting, Broughton Rd allotments
£3,179.38		£3,179.38	Zurich Municipal
£100.00		£100.00	MK Association of Urban PCs

### e. Grant requests

Phil Keech, Middleton & Monkston Youth Group, had requested that a sum of £500 towards equipment be included in the budget for 2007-8.

## 5 Oak grove Development

### Middleton South Planning Application

The architects had written a letter the previous week, which had been distributed to the residents who had received the invitations to the presentation last July. The clerk explained that this letter was a simplified version of the one written to the Parish Council in November, and was intended to explain that no new presentation was being offered, whilst suggesting residents attended the Parish Council meeting to hear the discussion of the planning application.

Councillors were generally positive about the proposed development, and felt that most of the issues raised in July had been dealt with. A brief discussion ensued on the question of parking provision and councillors agreed that the response should include an exhortation that parking be provided up to the maximum permitted under MK Council's current policy. John Bint offered to supply the technical information regarding the allowable parking spaces, so this could be included in the response.

**Action: David Miller to write a response.**

## 7 Land & Buildings Maintenance

### a. Pavilion Car park – drainage

Robert Brown had not heard back from the consultant, so there was nothing further to report.

***Ward Cllr Sam Crooks joined the meeting at this point.***

### b. Broughton Road Allotment ditch/culvert

Also awaiting contact with the same consultant. Councillors noted that the Southside Lane development proposals, discussed in agenda item 5, involve surface water draining into the network that includes the allotment ditch.

### c. Path by Birds Cottage

Also awaiting contact with the same consultant.

d. Village Garden

A letter from Vanda Joss was received during the meeting giving details of the maintenance work for councillors to consider. **Action: David Miller** to reply and to obtain quotations.

## 8 Matters relating to Wards

a. Middleton

- ***Vandalised Chestnut Trees near to the school.***

There had been no further news from English Partnerships.

**Action: David Miller** to chase Ben Ruston.

- ***Floodlighting at Oakgrove School***

A member of the public raised the question of the excessive light pollution from the floodlights. Councillors recalled having mentioned this earlier last year when consulted about an extension to the school. The current lighting seems wasteful and is very likely to be in contravention of MK Council's light pollution standards.

**Action: David Miller** to follow up with Development Control.

b. Broughton & Atterbury

Ian Corlett reported that McCann Homes had finally won their appeal.

c. MK Village

- ***Request for erection of a marquee on the Village Green for a wedding in May.***

The clerk had been approached regarding permission to use the village green for the erection of a marquee in connection with a wedding party at the village hall towards the end of May.

Councillors were concerned about setting a precedent that might later be regretted and were unsure the grass would stand up to such an event if the weather beforehand had been damp.

**David Miller** will contact Linda Lee to express these concerns and will suggest the Pavilion be considered as an alternative venue. Further details of the number of guests and the timing of the event will be obtained before any final decision is made.

## 9 Matters relating to Individual Councillors Responsibilities

a. Allotments

Peter Johnson reported that the hedge work had been worthwhile and allotment holders were satisfied with it. The clerk had not arranged a meeting with Peter to allocate the spare allotments and this will be arranged shortly.

b. Reports from Councillor representatives on other bodies

- ***Parishes Assembly meeting, December 14<sup>th</sup>***

Alex Kidd reported on the meeting which had discussed its own future, as well as covering topics such as Extended Schools. Alex has agreed to attend the next meeting of the Assembly.

MKP Business Plan workshop - Invite for 29th January 2007. Alex Kidd will attend this and Monica Watkins has indicated that she might also do so.

## 10 General Planning Applications

### Planning Applications listed during December

Ref No	Date valid	Description	Comments
06/01946/TNOG	29-Nov-06	GPDO DETERMINATION FOR REPLACEMENT 10M LAMPOST INCORPORATING TELECOMMUNICATIONS ANTENNAE TOGETHER WITH ASSOCIATED CABINETS at Oakgrove Roundabout, Chaffron Way, Brickhill Street Monkston Park	No further action
06/01724/FUL	07-Dec-06	CONSTRUCTION OF TEMPORARY BUILDING FOR USE AS A COMMUNITY MEETING PLACE FOR A THREE YEAR PERIOD at Broughton Site E, Off Oakworth And Cavan Way, Broughton	Plans obtained and response discussed - see below
06/01977/CLUE	15-Dec-06	APPLICATION FOR CERTIFICATE OF LAWFUL USE FOR A WASTE MANAGEMENT FACILITY at Cotton Valley Sewage Works Off Tongwell Street Pineham MK15 9PA	No further action
06/02033/TCA	14-Dec-06	CONSERVATION AREA CONSENT FOR PERMISSION TO FELL 2 NO. APPLE TREES at Southview, London Road, Broughton	No further action
06/02034/ADV	14-Dec-06	TWO NON ILLUMINATED SITE CONSTRUCTION HOARDINGS at Site Off Tongwell Street, Milton Road, Broughton	Discussed - see response below
06/02035/ADV	14-Dec-06	TWO NON ILLUMINATED SITE CONSTRUCTION HOARDINGS at Corners of A5130 And Ambergate, Broughton	Discussed - see response below
06/02036/FUL	15-Dec-06	RESIDENTIAL DEVELOPMENT OF 121 DWELLINGS, NEW ACCESS ROAD FROM CLARIDGE DRIVE, INTERNAL ACCESS ROADS, LANDSCAPING, ATTENUATION POND AND SUSTAINABLE SURFACE WATER DRAINAGE at Land At Claridge Drive, Middleton	Plans obtained and response discussed - agenda item 5
06/00709/MKPC	22-Dec-06	VARIATION OF CONDITION 20 [NOISY SITE WORKS] OF OUTLINE PLANNING PERMISSION 04/01069/MKPCO THAT AUTHORISES RESIDENTIAL DEVELOPMENT OF APPROX 1400 DWELLINGS, etc., by Gallagher Estates at Land Off Newport Road, Broughton	Discussed - see response below

#### 06/01724/FUL – Temporary Meeting Place, Broughton

Councillors were unsure whether there was sufficient parking provision, and also felt that the construction of a building only to demolish it three years later may not comply with MK Council's sustainability principles. **Action David Miller** to compose a response

#### 06/02034/ADV and 06/02035/ADV – Site Construction Hoardings, Broughton

Councillors objected to this application on the grounds of distraction to motorists and that the city was made untidy by the proliferation of such signs. **Action David Miller** to compose a response

#### 06/00709/MKPC – Variation of Condition of application 04/1069, Gallagher Estates, Broughton

Councillors believed that the condition was inserted with good reasons and therefore objected to its removal. **Action David Miller** to compose a response

#### Oakgrove - Amended Proposal for the V10 Transport Corridor Extended Zone

Councillors agreed that **David Miller** should respond saying that this amendment adds no useful information to that contained in the original application on which the Council commented last month.

Permission Granted			Decision Date
06/01736/FUL	26-Oct-06	REPLACEMENT OF SUN CANOPY TO REAR ELEVATION WITH SINGLE STOREY REAR EXTENSION at 5 Luke Place, Middleton	01-Dec-06
06/01801/FUL	07-Nov-06	TWO STOREY SIDE EXTENSION INCORPORATING TWO ADDITIONAL GROUND FLOOR WINDOWS (RESUBMISSION OF 02/00397/FUL) at 6 Dormans Close, Milton Keynes Village	15-Dec-06
06/01809/TCA	08-Nov-06	CONSERVATION AREA CONSENT FOR THE REMOVAL OF DEAD WOOD FROM A TREE OF UNKNOWN SPECIES at All Saints Church, Willen Road, Milton Keynes Village	15-Dec-06

## 11 Correspondence

Date received	Sent by	Item	Distribution
5 Dec 06	English Partnerships	Agenda for next UDA PMG meeting (main topic - Kingsmead)	
5 Dec 06	Phil Gepfert (by email)	Request that the PC considers renewing the path outside Birds Cottage	Agenda Item 7c
6-Dec-06	Kate Burridge (by email)	Message re vacancy for Community Governor at Monkston Primary School – asking if any of our councillors are interested.	Forwarded to councillors
6-Dec-06	MK Council	New Primary School for Eastern Expansion Area – consultation up to 12 February	
6-Dec-06	MK Council (by email)	Cleaner Neighbourhoods and Environment Act - update letter	Forwarded to Jenny Brighton and Monica Watkins
8-Dec-06	MK Council (by email)	Agenda for Parishes Assembly meeting, 14 <sup>th</sup> December, plus minutes of previous meeting	Reported in agenda item 9b
8-Dec-06	MK Council (by email)	Members Weekly News, Issue 49, plus attachments	
9-Dec-06	MK Council	MK Development Framework Core Strategy and Options Discussion paper – consultation. Deadline for comments – 8 <sup>th</sup> Mar	
9-Dec-06	MK Partnership	Annual Review and brochure	
11-Dec-06	SMP Playgrounds	Advertising material	
11-Dec-06	E Midlands Regional Assembly	Draft E Midlands Regional Plan – Part 2: MK & South Midlands Sub-Regional Strategy - Additional Consultation on Replacement Housing Provision Figure for the Northampton area. Comments by 9 <sup>th</sup> March 2007	
11-Dec-06	BALC	Winter 2006 edition of Matters Arising	Circulated to councillors
12-Dec-06	MK Council (by email)	Extra material relating to the Parishes Assembly meeting.	Forwarded to Alex Kidd
12-Dec-06	Anesh Ramlugan (by email)	Note regarding Rainbow workshops for children using NLP	
13-Dec-06	MK Partnership (by email)	Eastern Expansion Area Stakeholder Group – outputs from the meeting on 30 <sup>th</sup> November	Forwarded to Ian Corlett and Barbara Hulse

14-Dec-06	Faye Grigson Cambridge Education	Milton Keynes Academy Public Consultation	
15-Dec-06	Zurich Municipal	Insurance renewal documentation	
15-Dec-06	MK Council (by email)	Members Weekly News, Issue 50, plus attachments	
16-Dec-06	MK Council	Letter asking for details of Parish Events in 2007 which might help with planning the street cleansing schedule	
18-Dec-06	David Stabler STARS rep	Note enclosing letters about the downgrading of the A5130, asking for our PC to support their campaign	Discussed - Agenda Item 6
19-Dec-06	MK Council (by email)	Invitation to a workshop on the new Landscape Character Assessment for Milton Keynes	
20-Dec-06	Bucks Community Action	In Focus – December 2006 edition	
21-Dec-06	MK Council (by email)	Parish & Town Council Newsletter – January 2007 edition	Circulated to councillors
21-Dec-06	MK Council (by email)	Members Weekly News, Issue 51, plus attachments	
21-Dec-06	MK Council (by email)	MKP Business Plan workshop - Invite for 29th January 2007	Forwarded to Councillors
21-Dec-06	MK Council (by email)	Milton Keynes Council Budget Consultation	Forwarded to Councillors
23-Dec-06	MK Council	Proposed Bus Service changes – from January	
23-Dec-06	MK Council	Flyer about a Service of Thanksgiving to mark the 40 <sup>th</sup> birthday of Milton Keynes	
23-Dec-06	MK Council	Note about an amendment to the Proposal for developing the Oakgrove grid square – responses invited up to 17 <sup>th</sup> January	
23-Dec-06	Monkston & Kents Hill PC	Question regarding possible employment of Community Support Officer across three parish councils in 2007-8 financial year	
27-Dec-06	MK Council	Parish Boundary Review – note regarding latest developments	
27-Dec-06	MK Council	Community Safety – invitation to nominate people from our parish for a Pride in Milton Keynes award in 2007	
29-Dec-06	BALC (by email)	Note inviting councillors to consider attending the National Housing Federation's Rural Housing and Regeneration Conference, 7 February 2007, Dunchurch	
2-Jan-07	MK Council	Draft Supplementary Planning Document: Affordable Housing – consultation commencing 4 <sup>th</sup> January; deadline for comments 15 <sup>th</sup> February. Documents available at <a href="http://mkweb.co.uk/planning-policy">mkweb.co.uk/planning-policy</a>	
3-Jan-07	Ben Ruston (by email)	Copy of letter being sent to residents regarding the Southside Lane planning application	
5-Jan-07	MK Council (by email)	Members Weekly News, Issue 1, plus attachments	
6-Jan-07	MK Council	Parish Partnership Fund 2007-8 Application forms and Guidance Notes – deadline for applications – 9 <sup>th</sup> March	
6-Jan-07	MK Council	Annual Budget Consultation leaflets for councillors	Distributed to councillors at meeting 8 <sup>th</sup> Jan
8-Jan-07	English Partnerships (by email)	Reminder about next EEASG meeting, 25 <sup>th</sup> January, 5.00pm, asking to know who is expecting to attend	Ian Corlett to attend
8-Jan-07	English Partnerships (by email)	Note regarding reinstatement of UDA PMG meeting on January to discuss the Design Codes for Broughton Manor Business Park (pre meeting 10 <sup>th</sup> Jan, full meeting 24 <sup>th</sup> Jan)	Derek Eastman will attend

The Councillor responsible for reading correspondence in January will be **Ian Corlett**

## 12 Any Other Business

### Community Newsletter

Jenny Brighton proposed that councillors took it in turn to write an article for the quarterly newsletter and **Richard Peters** agreed to do so for the forthcoming issue, for which the copy deadline is January 18<sup>th</sup>.

### Paddocks proposal

**Jenny Brighton** will write a proposal for acquiring the land behind the Walton Road allotments, from EP, and using it as paddocks. The clerk had provided her with the costs and income for the existing paddocks in Broughton Road. The proposal will be discussed at the next Parish Council meeting.

### Grass cutting contract

The existing contract expires in March. **Councillors** should bring to the next meeting suggestions of any potential contractors from who the clerk would be asked to request quotations.

### Budget 2007-8

Councillors discussed, briefly, possible amendments to the draft budget required in the light of the agenda items that had followed the budget discussion earlier. It was agreed that the sum allocated to drainage projects should be increased and **Ian Corlett** will email the clerk with suggested figures.

### Items for future meetings

The following items were noted for discussion in the future:

- Clerk salary (review in March)
- Glebe path/right of way
- Meadow Lane - paths across Parish Council land
- Walton Road allotment woodland maintenance
- Standing Orders, review of

## 13 Dates of Next Meeting

February 5<sup>th</sup> 2007.

Signed.....5<sup>th</sup> February 2007.

DJM

Mrs J Brighton

## Appendix – Draft Budget 2007-8

Budget and actual to Dec 06, plus forecast Q4 2006-7 plus BUDGET 2007-8 (General Fund)							
Income	Code	Budget 2006-7	YTD Quarter 3	Est Q4 Rec & Pay	Est Q4 Inc & Exp	Budget 2007-8	Notes
Precept	I01	33,575	39,190	39,190	39,190	33,220	07-08: 1629.23 Band Ds at 20.39 each. Base for 08-09 will be £23.85
Allotment rent	I03	425	364	377	377	425	06-07 forecast: 411 if we re-let all the vacant ones
Allotment - deposits	I04	0	0	0	0		
Paddock Rent	I05	900	675	900	900	900	
Garage Rent	I06	365	400	560	380	384	06-07: NB £180 in April 06 was arrears from 2005-6
Bank Interest (30-Day)	I09	500	461	700	700	700	High bank balance is driving the over-budget figure 06-07
Partnership Grants	I10	1,000	3,000	3,000	3,000	0	
Refunds	I11		0	0	0		
Pavilion Insurance	I12	2,150	1,495	1,495	0	0	06-07: Cheque December 06 negates the YTD income
Advertisement income	I13	275	686	1,100	1,300	1,300	
Insurance claims	I14		1,146	1,146	1,146	0	
Others	I20		0	0	0		
<b>Total</b>		<b>39,190</b>	<b>47,417</b>	<b>48,468</b>	<b>46,993</b>	<b>36,929</b>	
Expenditure		Budget	YTD Quarter 3	Est Q4 Rec & Pay	Est Q4 Inc & Exp	Budget 2007-8	
<b>Running the Council</b>							
Clerks Salary (gross)	EA01	6,790	4,396	6,594	6,594	6,792	
Employers NI	EA02	0	128	192	192	200	
Clerks Expenses	EA03	600	353	550	550	600	
Councillors Expenses	EA04	100	0	0	0	100	
Audit	EA06	250	250	250	250	250	
Training	EA07	300	100	100	100	300	
Stationery	EA08	50	0	0	0	50	
Subs/Fees	EA09	500	125	500	500	500	
Rent	EA10	150	30	150	150	150	
Insurance	EA11	3,250	1,990	5,240	3,250	3,400	Assumes whole premium will fall to the PC in future
Legal expenses	EA12	0	257	257	257	500	
Other Admin expenses	EA20		0	0	0		
<b>Subtotal</b>		<b>11,990</b>	<b>7,629</b>	<b>13,833</b>	<b>11,843</b>	<b>12,842</b>	
<b>Communications</b>							
Newsletters	EB01	2,500	2,050	2,750	2,750	2,800	
Website	EB02	400	297	396	396	400	
Noticeboards	EB03	2,000	85	85	85	2,000	Notice-boards for Broughton, now 2007-8
<b>Subtotal</b>		<b>4,900</b>	<b>2,432</b>	<b>3,231</b>	<b>3,231</b>	<b>5,200</b>	
<b>Maintaining Land &amp; Assets</b>							
Paddocks	EC01	100	80	180	180	200	
Allotments	EC02	400	100	890	1,090	1,400	06-07: Plus any costs of ditch clearance
Village Garden	EC03	750	0	0	0	1,000	Maintenance budgeted for 2007-8
Grass Cutting	EC04	2,500	1,836	2,645	2,445	3,000	06-07: £200 should be re-allocated to allotments
General Maintenance	EC05	1,500	98	1,900	1,900	4,000	06-07: Bodleys work; 07-08: Lords Close, Walton Rd allotments
Worrelle Ave Woodland	EC06	1,000	0	0	0	0	Any work on this would come from figure above
Dog Bin emptying	EC07	1,600	992	1,489	1,489	1,900	07-08: Assuming adding 6 bins in Broughton autumn 2007
Other Maintenance	EC10		0	1,500	1,500	0	Pavilion car park (06-07);
<b>Subtotal</b>		<b>7,850</b>	<b>3,107</b>	<b>8,604</b>	<b>8,604</b>	<b>11,500</b>	
<b>Community Projects &amp; Grants</b>							
Village Hall	ED01	3,000	6,000	6,000	6,000	5,000	
School Projects	ED03	3,000	2,000	2,000	2,000	4,000	Increase proposed for 07-08
Community Safety/Youth	ED04	5,250	550	550	550	1,500	07-08: Youth group £500; arts event £1000
Football Pitch	ED05	2,000	0	0	0	2,000	2006-7 budgeted cost now moved to 2007-8
Other Grants	ED10	200	0	0	0	0	
Other Grants - Pavilion	ED10b		0	0	495	3,500	06-07: £495 insurance paid by pavilion 05-06; reimbursed 06-07.
<b>Subtotal</b>		<b>13,450</b>	<b>8,550</b>	<b>8,550</b>	<b>9,045</b>	<b>16,000</b>	
<b>Parish Council Projects</b>							
Playground Equipment	EE02		0	0	0	0	
Dog Waste Bins	EE06	1,000	0	0	0	1,000	Dog Bins for Broughton, now 2007-8
Tree planting	EE07					1,000	07-08: Tree or bulb planting - locations unspecified
Tree planting	EE07					1,000	07-08: Tree or bulb planting - locations unspecified
Sports facilities	EE08						Long term project - external funding to be researched
Paddocks Project	EE09						Too speculative to include anything in 07-08
Other Projects	EE10		0	0	0	0	
<b>Subtotal</b>		<b>1,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,000</b>	
Refunds	EF01		1,146	1,146	1,146		06-07: Pavilion Insurance claim, forwarded to PMC
Contingencies							
<b>TOTAL Expenditure</b>		<b>39,190</b>	<b>22,863</b>	<b>35,363</b>	<b>33,869</b>	<b>47,542</b>	
of which Section 137 is			0	0			
<b>Income less expenditure</b>		<b>0</b>		<b>13,104</b>	<b>13,124</b>	<b>-10,613</b>	