

# Broughton and Milton Keynes Parish Council

(Including Atterbury: Middleton: Oakgrove)

## Minutes of the Parish Council Meeting

Held on

Monday 6<sup>th</sup> November 2006 in Milton Keynes Village Hall at 7.15 pm.

**Present:** Mr A Kidd (Chair); Mr I. Mitchell; Mr P Johnson; Mr R Peters; Mrs M Watkins; Mrs B Hulse; Mr R Brown; Mr D Miller, Clerk; Ward Cllr Derek Eastman (from item 9); Ward Cllr Sam Crooks (from item 7) and 1 member of the public.

The Chair and Vice Chair both having given their apologies, the Clerk invited councillors to appoint a Chair for the meeting. Ian Mitchell proposed Alex Kidd, and councillors agreed unanimously.

### 1 Apologies for Absence

Apologies were received from Mrs J Brighton and Mr I Corlett, and these were accepted by the Council.

### 2 Minutes of the Parish Council Meeting held on Monday 2<sup>nd</sup> October 2006

The minutes were agreed by the Council and were signed by Mr Kidd.

### 3 Matters arising from the previous meetings:

#### a. Annual Audit

This clerk reported that notification had been received, from UHY Hacker Young, of the successful completion of the audit. The figures on the annual return had been accepted and no issues had been raised for the council's attention.

#### b. Walton Road allotments – encroachments

The clerk reported on his meeting on 13<sup>th</sup> October with Rebecca Anderson, MK Council, and the resident at No 39, who is seeking compensation from MK Council for the costs of planting in the area of the encroachment. Because this may take a while to resolve, the Parish Council agreed that the work to relocate the fence at No 40 should proceed straightaway, Bodleys having assured the Clerk that no extra costs would be incurred by doing the job in two stages.

**Action:** David Miller to instruct Bodleys to proceed.

#### c. Playground fence

The clerk reported that MK Council had repaired the fence and, in the communication with them regarding this, it had been established that the fence is insured by MK Council who also regard it as their responsibility to maintain.

The Council expressed satisfaction with this outcome.

#### 4 Finance

a. Report on the second quarter's receipts and payments compared with budget

The clerk presented the figures which are shown in the Appendix. A commentary had been provided with the Finance Report. Councillors were interested to hear the Clerks' view of the likely surplus/deficit by the end of the year. The Clerk advised that much depended on the level of support required to balance the Pavilion finances during the rest of the year, but a surplus of £5,000 would be likely, even if some extra financing were to be provided.

b. Budget 2007-8

The Council agreed to follow the same procedure as last year. **Alex Kidd, Ian Corlett** and **Ian Mitchell** will serve on the Budget Working Group and would meet next month to construct a draft budget for discussion at the January Parish Council meeting. Councillors would present spending ideas at the next meeting, at which overall budget parameters would also be agreed.

**Action: All Councillors**

c. Report of the Income, Expenditure, balances and reconciliation for October

<b>Cheques issued following approval at the October Parish Council Meeting</b>				
<b>Chq.</b>	<b>Net</b>	<b>VAT</b>	<b>Total</b>	<b>Payee</b>
916	£439.09		£439.09	Mr D Miller – salary September
917	£47.93		£47.93	Mr D Miller – expenses September
918	£505.50		£505.50	HM Revenue & Customs – NI/PAYE July-Sept
919	£114.40	£20.02	£134.42	AH Contracts – Dog Bin Emptying – September
920	£201.32	£35.23	£236.55	R & P Todd – Grass cutting contract – 6th payment
921	£3,000.00		£3,000.00	MK Village Hall
922	£1,000.00		£1,000.00	Broughton Fields Primary School - grant

Plus the standing monthly payment of £33.00 + £5.78 VAT to Market Town for website hosting.

<b>Income received during October</b>	
£75.00	Paddock rent – October
£165.00	Pavilion Insurance 7 <sup>th</sup> monthly repayment 2006
£129.96	Interest (30-Day Account) - Sept and Oct
£53.22	Interest (Pavilion Account)
£117.50	Newsletter Advertising (Summer Newsletter)
£267.00	Allotment Rents 2006-7
<b>Receipts outstanding</b> Summer Newsletter Advertising: £40.00 Broughton Manor Prep School; Garage Rent – again – two months payment promised immediately (after chasing again 31 <sup>st</sup> Oct).	

<b>Reconciliation – Treasurer’s Account</b>		
Bank Statement – 24 <sup>th</sup> Oct 06	£19,158.91	
	£13.50	Cheques received, to be paid in
	£17.40	Cheques paid in, not yet cleared
	<b>£19,189.81</b>	Balance after adjustments above
1st April 06	£1,946.31	Opening cash book balance 1st April 2006
	£47,661.34	Total cash book receipts – 1 <sup>st</sup> April – 30 <sup>th</sup> October 2006
	£18,417.84	Total cash book expenditure – 1st April – 30 <sup>th</sup> October 2006
	£12,000.00	Transferred to 30-Day Account
30th October 06	<b>£19,189.81</b>	Closing Balance

<b>30-day Account – 6263475</b>		
Bank Statement 10 <sup>th</sup> October 06	<b>£40,596.99</b>	
1st April 06	£28,202.30	Opening Balance
	£394.69	Interest Apr-Oct 06
	£12,000.00	Transferred from Treasurer Account
30th October 06	<b>£40,596.99</b>	Closing Balance

<b>Pavilion Account – 1167214</b>		
Bank statement 19 <sup>th</sup> Oct 06	<b>£14,771.31</b>	
1st April 06	£14,504.00	Opening Balance
	£437.63	Total cash book receipts, April-October 06
	£170.32	Total cash book expenditure, April-October 06
30 <sup>th</sup> Oct 06	<b>£14,771.31</b>	Closing Balance

### **Reserved Funds**

There had been no alterations to the Reserved Funds since the last Parish Council meeting.

#### **d. Allotment Income and costs**

The Clerk presented figures for the financial year 2005-6 as follows:

#### **Income**

Allotment Rent £403.35

#### **Direct costs**

Water Rates £141.34

#### **Shared Costs**

Clerk Salary and Employment costs at least 3 days/year @ £71 per day

Clerk’s Expenses a proportion of £492.00

Public Liability Insurance a proportion of a sum not broken down from the total insurance premium.

Hedge cutting a proportion of a sum not broken down from the total cost of the land maintenance contract.

#### **Indirect Costs**

Examples – Audit Fee, Training

Councillors agreed not to go to the expense of producing copies of these for circulation to

each allotment holder, as the minutes carry the details required - and these are made public on the Parish Council website, or can be requested from the Clerk in hard copy format.

e. Authorisation of cheques

Cheques authorised at the meeting:

<b>Treasurer Account</b>			
<b>Net</b>	<b>VAT</b>	<b>Total</b>	<b>Payee</b>
£439.09		£439.09	Mr D Miller – Salary October
£45.60		£45.60	Mr D Miller – expenses October
£124.35	£21.76	£146.11	AH Contracts – Dog Bin Emptying – October
£401.32	£70.23	£471.55	R & P Todd – Grass cutting contract – 7th payment. Plus £200 for disposal of tree on allotment
£250.00	£43.75	£293.75	UHY Hacker Young –Audit Fee
£674.00		£674.00	Harlequin Press – autumn Newsletter
£50.00		£50.00	Middleton & Monkston YG – grant, following recent pond clearance work

Councillors agreed to pay the £35 annual Data Protection registration fee to the Information Commissioner by direct debit.

<b>Pavilion Account</b>			
£1,135.48	£198.71	£1,334.19	Colin Styles – various works

f. Pavilion Finances

Ian Mitchell had attended a meeting of the Pavilion Management Committee and gave a summary of what had been discussed. Attendance at that meeting by the sports clubs had been disappointing – both clubs having been written to saying that unless full use were to be made of the Pavilion in future, the Management Committee would need to look for alternative users.

Councillors discussed the situation. Four key points were made:

- The Parish Council wants the Pavilion to remain open.
- More publicity for the events that do take place is required – the school newsletters being one possible medium.
- Hire charges for groups should be reviewed.
- The Village Hall and Pavilion Committees should work together to ensure booking enquiries are referred on if one or other venue cannot satisfy the enquirer.

Councillors also felt that the landlord’s responsibilities should be reviewed.

Ian Mitchell believed that financial help would be required by the Pavilion Management Committee within the next month. Councillors agreed that a solution to relieve pressure this year would be for the Parish Council to pay for the insurance. Councillors agreed that **Ian Mitchell** and **David Miller** would investigate the figures in time for a cheque to be raised for signature at the next meeting.

g. Grant requests

The clerk had received an email request from a Mrs Jennings of Ampthill for funds to support the setting up of a Grandparents Support Group. This appeared to relate to something outside our parish and councillors therefore decided that the criteria had not been met and no grant would be provided.

## 5 Oakgrove Development

As the only item requiring discussion was the planning application, councillors agreed to move on to the next agenda item and to discuss the planning application under item 9.

No further meetings of the steering group had taken place.

## 6 Land & Buildings Maintenance

a. Pond maintenance

The Clerk had received the draft of a letter from Chris Coppock to the Youth Club, thanking them for helping with the pond clearance last month. Councillors were pleased that Chris had taken the trouble to do this.

Councillors also re-confirmed their earlier decision not to invest in the renovation of the Worrelle Avenue pond.

b. Pavilion Car park – drainage

The Clerk had made enquiries with MK Council regarding the provision of advice on what needs to be done to alleviate the flooding problem that had occurred recently, and not for the first time.

MK Council would be willing to provide advice but there was some doubt as to whether a charge would be made.

Robert Brown suggested that the provision of a vertical pipe, with drainage holes in the sides, leading from the lowest point of the car park to the main drain, would cure the problem. Councillors agreed that Robert should look at the original plans for the pavilion to see if the main drain is located in the right position for this solution to work.

**Action: Robert Brown** to inspect plans; **David Miller** to source potential contractors.

c. Broughton Road Allotment ditch/culvert, tree and gates.

**The tree.** Peter Johnson confirmed that the tree that needs cutting down is the one from which Ron Todd had already removed a dead branch late in the summer.

**Action: David Miller** to ask Ron Todd to price the work.

**The ditch.** The clerk reported that he had had a conversation with Mark Bennett of MK Council on the afternoon of the meeting. Mark is not willing to make another site visit, as his opinion is that the silt clearance is an essential piece of maintenance, which the parish council should proceed with. A survey of the surrounding drains could be commissioned by the parish council, but this would add to the cost. He had also expressed the opinion that the silt had most likely accumulated from a variety of sources over a period of time, including run-off from the banks, and that any contribution to the problem from neighbouring ponds would be small. The price that the parish council had been quoted for the work was, in his opinion, very competitive. With regard to the conditions requested by Chris Coppock, Mark had advised the clerk that these were negotiable. The

Great Crested Newts did not provide an obstacle provided that the work was done in the winter period.

The parish council agreed that the work should be put in hand and that a suitable allotment should be left fallow to take the dredged silt, rather than an extra cost being incurred for its removal off site.

A site meeting will be arranged between the Clerk, Alex Kidd, Peter Johnson and the contractor, to identify a site for the waste and to agree which of Chris Coppock's conditions could reasonably be met.

**Action: David Miller** to contact everyone to agree a date.

d. Broughton Bus Shelter

Having had Bodleys quotation for replacing just one post at the front, the Clerk had visited the site and taken photographs. These had been sent to Bodleys who were going to revise their quotation to include work on the side of the shelter that the clerk believed to be desirable. The quotation had not been received, so the matter will have to be decided at the next meeting.

## 7 Matters relating to Wards

### *Ward Cllr Sam Crooks joined the meeting at this point*

a. Middleton

Ian Mitchell reported having seen employees of MK Council patrolling the area to check whether dog owners were disposing of dog waste correctly.

Councillors regretted that the Phoenix Lodge site was still in a mess, and deteriorating.

**Action: David Miller** to follow up with Ben Ruston.

b. Broughton & Atterbury

Councillors discussed the request by Katrina Deacon that the Parish Council take over maintenance of some land at Broughton Leys.

As the land is not owned by the Parish Council, the request was declined.

Barbara Hulse reported that local residents had received invitations to participate in the Eastern Expansion Area Stakeholder Group.

Work on the Hindu Community Centre has been started.

c. MK Village

Nothing to report.

## 8 Matters relating to Individual Councillors Responsibilities

### a. Allotments

Already dealt with under item 6c

### b. Reports from Councillor representatives on other bodies

#### ***MK Association of Urban Parish Councils***

Richard Peters had circulated a report on the meeting he had attended recently. His view was that the benefits of our participation would seem to be the opportunity to influence decisions through the Association's voting committee members.

The next meeting is on February 22<sup>nd</sup> 2007. Richard expressed a willingness to represent the parish council at this meeting, an offer that Councillors were pleased to accept.

#### ***Parish Conference Dinner***

Robert Brown, Richard Peters, Monica Watkins and David Miller attended this and reported favourably on the networking opportunity it provided. The seminars were somewhat mixed, the contents of one being based around a quiz about MK. The other focussed on the increased role of Parish Councils in delivering services to their communities, following the Local Government White Paper. NALC will provide briefings for Parish Councils over the coming months.

## 9 General Planning Applications

***Ward Cllr Derek Eastman joined the meeting at this point***

Ref No	Date valid	Description	Comments
06/01801/FUL	07-Nov-06	TWO STOREY SIDE EXTENSION INCORPORATING TWO ADDITIONAL GROUND FLOOR WINDOWS (RESUBMISSION OF 02/00397/FUL) at 6 Dormans Close, Milton Keynes Village	
06/01809/TCA	08-Nov-06	CONSERVATION AREA CONSENT FOR THE REMOVAL OF DEAD WOOD FROM A TREE OF UNKNOWN SPECIES at All Saints Church, Willen Road, Milton Keynes Village	
06/01825/MKP C	14-Nov-06	ERECTION OF ELECTRICITY SUB-STATION AND ASSOCIATED ROAD ACCESS at Broughton Manor Farm, Newport Road, Broughton	

<b>Permission Granted</b>			<b>Decision Date</b>
06/01411/FUL	15-Sep-06	CONSTRUCTION OF DECKING TO GARDEN AREA at The Swan Inn, Broughton Road, Milton Keynes Village	13-Nov-06
06/01412/LBC	15-Sep-06	LISTED BUILDING CONSENT FOR INTERNAL ALTERATIONS TO PROVIDE ADDITIONAL PUBLIC FACILITIES, ALTERATIONS TO EXISTING KITCHEN COMPRISING INSTALLATION OF NEW CATERING EQUIPMENT AND CONSTRUCTION OF SERVICE HATCH, AND CONSTRUCTION OF DECKING TO GARDEN AREA at The Swan Inn, Broughton Road, Milton Keynes Village.	13-Nov-06
06/01466/FUL	07-Sep-06	CHANGE OF USE FROM OFFICE (B1) TO DENTAL PRACTICE (D1) at Brooklands Farm, Woburn Road, Broughton	23-Nov-06
06/01520/FUL	15-Sep-06	USE OF REDUNDANT AGRICULTURAL BUILDINGS FOR INDUSTRIAL, STORAGE AND OFFICE PURPOSES (CLASSES B1, B2, B8) (RETROSPECTIVE) at Broughton Grounds, Broughton Grounds Lane, Broughton	22-Nov-06

Outline Planning Application for Oakgrove – Ref 06/01736/OUT

Robert Brown had looked at the plans and written some notes for guiding other councillors through the documents, and councillors who had seen the plans subsequently expressed their appreciation for this.

Councillors were of the opinion that, contrary to the advice given to the Clerk by Ben Ruston to avoid commenting on the V10 relocation, because the plans quite obviously assume its relocation, comments should indeed be made on this point.

***Robert Brown left the meeting at this point.***

Councillors agreed to have a full discussion at the December meeting, when they had all studied the proposals. **David Miller** will request an extension to the date for comments to a week after the January meeting.

## Parish Council procedures for responding to Planning Applications

Following the recent item in *Matters Arising* regarding the methods used by Parish Councils to respond to planning applications, the Clerk reported having been in discussion with Richard Townend at MK Council, who had confirmed that the key requirement is that discussions about planning applications which the Parish Council wants to respond to must be held in public.

Larger parish councils deal with this by having a Planning Committee. Councillors believed this would not work in our parish as there is a relatively small number of planning applications each month and for most of these the monthly full parish council meeting timetable provides the opportunity for discussion in public, without any extension to the comments deadline being requested. Having a Planning Committee with meetings advertised in advance would add significant costs (room hire, Clerks hours) and would result in annoyance to those residents who came to meetings that ended up being unnecessary.

The Parish Council agreed not to form a Planning Committee but would monitor the situation over the next year to see how frequently the current arrangements are problematic. Special parish council meetings can be called if an important application is lodged at a time that doesn't fit the normal meeting timetable.

## 10 Correspondence

Date received	Sent by	Item	Distribution
6-Oct-06	MK Partnership	Invitation to participate in the Eastern Expansion Area Stakeholder Group	
6-Oct-06	MK Council (by email)	Members Weekly News, Issue 40, plus attachments	
6-Oct-06	MK Council (by email)	Planning Guide for Parish Councillors – help requested in preparing a new edition of this guide.	
7-Oct-06	East Midlands Regional Assembly	Notification of locations and dates of Local Public Events in connection with the Draft regional; Plan – nearest one is Northampton on 1 <sup>st</sup> November, 2.00-4.00pm	
7-Oct-06	Bucks Community Action	In Focus newsletter – September 2006 edition	
9-Oct-06	Berks Bucks & Oxon Wildlife Trust	Leaflet about a new duty for local councils to protect and enhance wildlife	
9-Oct-06	BALC	Invitation to training session for Chairs and Vice-chairs – nearest one is at Winslow on Oct 25 <sup>th</sup> , 6.30pm	
9-Oct-06	BALC	"Being a Good Councillor" – a distance learning programme for councillors produced in four modules – Module 1 provided with accompanying letter	Copies circulated to all councillors
10-Oct-06	MK Council (by email)	Notes from Allotment seminar, 8 <sup>th</sup> September	
11-Oct-06	MK Council	Housing Act 2004 – Licensing of Housing in Multiple Occupation. Sample License Application pack	
12-Oct-06	MK Council	Standards Committee – agenda for meeting 19 <sup>th</sup> October, plus minutes of meeting in August	
12-Oct-06	MK Association of Urban PCs	Agenda for the AGM on Thursday 26 <sup>th</sup> October, plus minutes of last year's AGM	
13-Oct-06	MK Council (by email)	Members Weekly News, Issue 41, plus attachments	
16-Oct-06	MK Forum	MK Expansion – MK Forum's alternative proposals	
16-Oct-06	SLCC (by email)	Agenda for Bucks SLCC meeting, 18 <sup>th</sup> November	
18-Oct-06	MK Partnership	Advice that outline permission has been granted by MKP Planning Sub-committee for the 2501 units at Brooklands	

18-Oct-06	MK Council	Parish Boundary Review – letter in response to the PC's comments. Further opportunities for the PC to comment on recommendations for changes will be provided in due course	
20-Oct-06	MK Council (by email)	Update to Records for Parish and Town Councils – request for information	Clerk has dealt with
20-Oct-06	MK Council (by email)	Central Networks Christmas Lights fund – invitation to bid for a grant – deadline 3 <sup>rd</sup> November	
20-Oct-06	MK Council (by email)	Members Weekly News, Issue 42, plus attachments	
23-Oct-06	SLCC Bucks Branch Chairman (by email)	Note suggesting Clerks attend the BALC AGM in November, to listen to the NALC chairman's speech, likely to repeat points he made at the SLCC conference in support of SLCC's position in its disagreement with BALC	
23-Oct-06	Parks Trust (by email)	Note saying that David Foster will come to the Parish Annual Assembly and also advising that embankment defences are planned along the V10 – some funds being promised by Campbell Park PC	
24-Oct-06	English Partnerships (by email)	Email confirming receipt of the PC's expression of interest in participating in the Eastern Expansion Area Stakeholder Group	
26-Oct-06	MK Partnership Committee (by email)	Notification regarding their AGM to be held on Monday 30 <sup>th</sup> October	Forwarded to councillors
26-Oct-06	Derek Eastman (by email)	Email updating the PC regarding progress with the parking project	Forwarded to councillors
27-Oct-06	Chris Coppock (by email)	Notes giving his recommendations following his visit to look at the allotment ditch	Agenda item 6b
27-Oct-06	MK Council (by email)	Members Weekly News, Issue 43, plus attachments	
28-Oct-06	BALC	Second instalment of their training notes for councillors	Circulated to councillors
28-Oct-06	MK Council	MK Council Annual Budget Consultation – responses required by 20 <sup>th</sup> November	Leaflets circulated to councillors
31-Oct-06	Village Hall Committee	Letter thanking the PC for the grant(s) towards the kitchen refurbishment project	
31-Oct-06	MK Council	Parish & Town Council Newsletter – November 2006	
31-Oct-06	Village Hall Committee	Letter thanking the PC for the grant(s) towards the kitchen refurbishment project	
31-Oct-06	Kat Deacon	Request for the PC to help regarding a land maintenance issue in Broughton	Agenda item 7b
1-Nov-06	Midsummer Housing (by email)	Update regarding the re-development of No 12 Walton Road	
2-Nov-06	Countryside Alliance	Letter asking for PC to support their campaign to retain local Post Offices	
3-Nov-06	MK Council	Copy of the newsletter for youth groups registered with MKC - "Go For It"	
3-Nov-06	MK Council	Annual PC Satisfaction Survey - results for 2006	
3-Nov-06	MK Council	Growth Strategy Consultation – letter explaining what happens next – responses to Growth Strategy are being presented to MKC cabinet meeting 16 <sup>th</sup> January. Cabinet then decides what to report as its position on the growth plan to a meeting in March at Reading regarding the SE Regional Plan.	
3-Nov-06	MK Council	Note regarding Parish Partnership Fund 2007-8 – full details to be distributed to PCs shortly.	
3-Nov-06	MK Council (by email)	Members Weekly News, Issue 44, plus attachments	
3-Nov-06	MK Council (by email)	Draft letter to youth group from Chris Coppock, thanking them for helping with the pond maintenance	Agenda Item 6a

The Councillor responsible for reading correspondence in November will be **Barbara Hulse**

**11 Any Other Business**

The parking problems at the end of Noon Layer Drive were mentioned again and Derek Eastman updated councillors with the progress on the project to provide extra spaces.

**12 Dates of Meetings**

Confirmation of date of next meeting.

December 4th.

**Signed.....4<sup>th</sup> December 2006.**

Mrs J Brighton

## Appendix

### Report of the Receipts and Payments for April - Sept compared with the annual budget Budget and actuals 2006-7 – General Fund

Income	Code	Budget	YTD	
			Quarter 1	Quarter 2
Precept	I01	33,575	19,595	39,190
Allotment rent	I03	425	0	97
Allotment deposits	I04	0	0	0
Paddock Rent	I05	900	225	450
Garage Rent	I06	365	273	336
Bank Interest (30-Day)	I09	500	147	265
Partnership Grants	I10	1,000	0	3,000
Refunds	I11		0	0
Pavilion Insurance	I12	2,150	495	990
Advertisement income	I13	275	189	436
Insurance claims	I14		1,146	1,146
Others	I20		0	0
<b>Total</b>		<b>39,190</b>	<b>22,070</b>	<b>45,910</b>

  

Expenditure	Code	Budget	YTD Quarter		Powers under which spending made
			1	2	
<b>Running the Council</b>					
Clerk's Salary (gross)	EA01	6,790	1,757	3,518	LGA 1972, Sect 112
Employers' NI	EA02		65	128	LGA 1972, Sect 112
Clerk's Expenses	EA03	600	125	271	LGA 1972, Sect 111 and 112
Councillors' Expenses	EA04	100	0	0	LGA 1972, Sect 175 and Sect 15(5)
Audit	EA06	250	0	0	Duty: Audit Commission Act 1998 Sect 3 and 7
Training	EA07	300	0	100	LGA 1972, Sect 111
Stationery	EA08	50	0	0	LGA 1972, Sect 111
Subs/Fees	EA09	500	90	90	LGA 1972, Sect 111 and 143
Rent	EA10	150	0	30	LGA 1972, Sect 111
Insurance	EA11	3,250	0	0	LGA 1972, Sect 111 and 140; also Duty
Legal expenses	EA12	0	0	257	LGA 1972, Sect 111
Other admin expenses	EA20		0	0	LGA 1972, Sect 112
<b>Subtotal</b>		<b>11,990</b>	<b>2,037</b>	<b>4,394</b>	
<b>Communications</b>					
Newsletters	EB01	2,500	634	1,376	LGA 1972, Sect 142
Website	EB02	400	99	198	LGA 1972, Sect 142
Noticeboards	EB03	2,000	0	85	LGA 1972, Sect 142
<b>Subtotal</b>		<b>4,900</b>	<b>733</b>	<b>1,659</b>	
<b>Maintaining Land &amp; Assets</b>					
Paddocks	EC01	100	0	80	Open Spaces 1906, Sect 10b
Allotments	EC02	400	0	60	Smallholdings & Allotments Act 1908 Sect 26
Village Garden	EC03	750	0	0	Open Spaces 1906, Sect 10b
Grass Cutting	EC04	2,500	629	1,233	Open Spaces 1906, Sect 10b
General Maintenance	EC05	1,500	0	98	LG Misc Prov Act 1953, Sec 4
Worrelle Ave Woodland	EC06	1,000	0	0	Open Spaces 1906, Sect 10b
Dog bin emptying	EC07	1,600	372	744	Public Health Act 1926 Sect 260
Other maintenance	EC10		0	0	
<b>Subtotal</b>		<b>7,850</b>	<b>1,001</b>	<b>2,215</b>	
<b>Community Projects and Grants</b>					
Village Hall	ED01	3,000	0	6,000	LGA 1972, Sect 133
Bell Project	ED01b		0	0	LGA 1972, Sect 133
MK Village PCC	ED02		0	0	LGA 1972, Sect 214 (6)
School Projects	ED03	3,000	0	2,000	LG Misc Prov Act 1976, Section 19
Community Safety/Youth	ED04	5,250	500	500	Mikron Theatre LGA 1972, Sect 145
Football Pitch	ED05	2,000	0	0	
Other Grants	ED10	200	0	0	
Other Grants – Pavilion	ED10b		0	0	
<b>Subtotal</b>		<b>13,450</b>	<b>500</b>	<b>8,500</b>	
<b>Parish Council Projects</b>					
Playground equipment	EE02		0	0	
Dog waste bins	EE06	1,000	0	0	
Other projects	EE10		0	0	
<b>Subtotal</b>		<b>1,000</b>	<b>0</b>	<b>0</b>	
Refunds	EF01		1146	1146	Pavilion insurance claim, forwarded to PMC
Contingencies					
<b>TOTAL Expenditure</b>		<b>39190</b>	<b>5417</b>	<b>17914</b>	
Of which section 137 is			0	0	LGA 1972, Sect 137
VAT			198	465	
<b>TOTAL including VAT</b>		<b>39190</b>	<b>5615</b>	<b>18379</b>	