

Broughton and Milton Keynes Parish Council

(Including Atterbury: Middleton: Oakgrove)

Minutes of the Parish Council Meeting

Held on

Monday 5th February 2007 in Milton Keynes Village Hall at 7.15 pm.

Present: Mrs J Brighton (Chair); Mr I Corlett; Mr A Kidd; Mr I. Mitchell; Mr P Johnson; Mr R Peters; Mrs B Hulse; Mr R Brown; Mr D Miller, Clerk; and 2 members of the public. Also present for Items 1-3 and 5 were Brian Matthews, MK Council, Alan Bedford and Sasan Ghavami from Alfred McAlpine, and Jonathan Goddard, Goddard Inc.

1 Apologies for Absence

Apologies were received from Mrs M Watkins and these were accepted by the Council. Ward Cllrs Derek Eastman and Sam Crooks had also tendered their apologies.

2 Minutes of the Parish Council Meeting held on Monday 8th January 2007

The minutes were agreed by the Council and were signed by Mrs Brighton.

3 Matters arising from the previous meetings:

a. Swan Inn License Application

The clerk had received a copy of a letter from MK Council to Roy Gibbs, recording that the application for use of the outside area beyond 11.00pm had been withdrawn. The letter had also advised that residents living close to the pub, who might experience unacceptable noise at any time in the future, were at liberty to contact the licensing department to carry out an investigation.

No further action was deemed necessary at present, but the correspondence is to be kept on file in case a further application arises in the future.

b. Pavilion Finances

Pam Duggan had written to the Parish Council enclosing two quotations for the blinds, the lower of which was from Ciega Blinds (£1,250 inc VAT), who could start the job this week and complete within a fortnight.

A further list of capital items had been provided – projector/computer lead, projector screen, white board, dishwasher, coffee machine, small TV and stand, plus 30 additional chairs. For each of these Pam had investigated best buys on the internet, the total costs amounting to just over £1100. It was not clear whether these prices were inclusive or exclusive of VAT.

Figures had also been obtained for maintaining the alarm system (£360 + VAT per annum) and for repairing the hard drive for the CCTV (£268 + VAT). A quote was still awaited for repairing the fire alarm system.

Councillors agreed that Pam should be authorised to proceed with all these items, the first two being financed from the Parish Council's Pavilion fund and the third from the General fund.

David Miller to discuss with Pam the best invoicing mechanism, so that VAT is recoverable.

c. Resignation of Clerk

David Miller had announced his resignation, since the agenda had been published. Jenny Brighton reminded councillors of the process used in 2003 for replacing the previous clerk and

councillors agreed to follow the same procedure this time. An advert will be placed in the Citizen w/c February 12th and David will advise Community Liaison, MK Council, who may wish to circulate existing part-time clerks to catch any who may be looking for additional hours.

A closing date of February 23rd was suggested, with interviews w/c 5th March. Richard Peters, Alex Kidd and Jenny Brighton agreed to be on the interview panel and will let David know which dates that week they could manage. It is hoped that someone could be recruited in time to start early April to allow a good handover period. David expressed a willingness to continue through to the AGM and to complete the 2006-7 Accounts.

5 M1 Junction 14 Proposals

(This item was brought forward on the agenda)

Councillors were given a presentation on these by Jonathan Goddard, Goddard Inc, with contributions from Brian Matthews, MK Council and Alan Bedford and Sasan Ghavami from Alfred McAlpine.

The proposals for improvements to the Coachway were welcomed by everyone.

Questions arose with regard to the effectiveness of the other improvements, there being scepticism that proposals for the park and ride and accompanying bus service enhancements would actually result in a transfer of people from cars to buses on the scale hoped for.

Improvements to the roundabouts and the approaches to them, involving prioritising one lane to buses, when present, was also regarded by councillors as having a questionable level of benefit.

The flow of traffic southbound from the Newport Pagnell direction across the M1 roundabout during rush hours was regarded by councillors as requiring major improvement. The provision of an extra lane for cars exiting the motorway and the automation proposed to the phasing of the lights at this roundabout would help, but there was uncertainty about how effective this would be.

The presenters explained that the funding for the project had to be spent by March 08, meaning that the project had to be delivered very quickly and that some compromises were therefore inevitable.

Councillors expressed a wish to see some of the evidence provided by the traffic surveys and research to support the solution planned. (see also the minute under item 10: Planning Applications)

4 Finance

a. Budget 2007-8

Following the last Parish Council meeting, Ian Corlett had provided a list of amendments for incorporation into the budget and the revised version had been circulated with the Finance Report. Leaving the deficit for the financial year the same as before, ie £10,613, the precept requirement was now £38,220, a slight reduction from the £39,190 collected in 2006-7. This precept gives a charge of £23.46 per Band D property, down from the £27.02 actually levied in 2006-7, and close to the “baseline” figure of £23.85 for the coming year.

Ian Corlett proposed that this revised budget be accepted and this was seconded by Ian Mitchell and approved by the Council unanimously.

The £38,220 figure was duly entered on the precept advice form.

b. Report of the Income, Expenditure, balances and reconciliation for January

Cheques issued following approval at the December Parish Council Meeting				
Chq.	Net	VAT	Total	Payee
936	£439.09		£439.09	Mr D Miller – salary December

937	£21.24		£21.24	Mr D Miller – expenses December
938	£505.50		£505.50	HM Revenue & Customs – PAYE/NI Oct-Dec 06
939	£124.27	£21.75	£146.02	AH Contracts – Dog Bin Emptying – December
940	£721.32	£126.23	£847.23	R & P Todd – Grass cutting – 9th payment + Hedge work.
941	£3179.38		£3179.38	Zurich Insurance Company
942	£100.00		£100.00	MK Association of Urban PCs – annual subscription

Plus the standing monthly payment of £33.00 + £5.78 VAT to Market Town for website hosting.

Income received during January	
£75.00	Paddock rent
£143.53	Interest (30-Day Account) – £70.19 December, plus £73.34 January
£53.49	Interest (Pavilion Account)
£117.50	Newsletter Advertising
Receipts outstanding Garage Rent £96.00 Nov – Jan (chased last week); Newsletter Advertising £180.00 – £80.00 each Broughton Manor Prep School, Your Phone; £20.00 Leaf It Out. Reminders sent early January	

Reconciliation – Treasurer’s Account		
Bank Statement – 23 rd Jan 07	£9,721.64	
	£50.00	Cheques issued, not yet cleared
	£9,671.64	Balance after adjustments above
1st April 06	£1,946.31	Opening cash book balance 1st April 2006
	£48,540.46	Total cash book receipts – 1 st April 06 – 30 th Jan 07
	£28,815.13	Total cash book expenditure – 1st April 06 – 30 th Jan 07
	£12,000.00	Transferred to 30-Day Account
30th January 07	£9,671.64	Closing Balance

30-day Account – 6263475		
Bank Statement - 10 th Jan 07	£40,806.72	
	£28,202.30	Opening cash book balance 1st April 2006
	£604.42	Total cash book receipts – 1 st April 06 – 30 th Jan 07
	£12,000.00	Transferred from Treasurer Account
30 th January 2007	£40,806.72	Closing Balance

Pavilion Account – 1167214		
Bank statement - 19 th Jan 07	£13,597.99	
1st April 06	£14,504.00	Opening Balance
	£598.50	Total cash book receipts, April 06 – January 07
	£1,504.51	Total cash book expenditure, April 06 – January 07
30 th January 2007	£13,597.99	Closing Balance

Reserved Funds

There had been no alterations to the Reserved Funds since the last Parish Council meeting.

c. Authorisation of cheques

Cheques authorised at the meeting:

Treasurer Account			
Net	VAT	Total	Payee
£439.09		£439.09	Mr D Miller – Salary January
£54.77		£54.77	Mr D Miller – expenses January
£124.27	£21.75	£146.02	AH Contracts – Dog Bin Emptying – January
£201.32	£35.18	£236.50	R & P Todd – Grass cutting contract – 10th payment.
£120.00		£120.00	MK Village Hall – hire of hall May 06-Apr-07
£60.43		£60.43	Anglian Water - Allotments
£29.29		£29.29	Anglian Water - Paddock
£722.00		£722.00	Harlequin Press – Newsletter printing

d. Parish Partnership Fund

After a brief discussion, councillors concluded that no application would be made from this parish for a grant from this fund in the 2007-8 financial year.

The clerk had recently had a letter from MK Council, questioning the progress with taking up the £1,000 grant for the football pitch drainage project awarded in the 2005-6 financial year. Councillors agreed that **David Miller** should write to David Austin, the chair of the football club to chase this up.

e. Grant requests

None.

6 **Oakgrove Development**

It was noted once again that no further meetings of the steering group had taken place, and no discussion took place.

7 **Land & Buildings Maintenance**

a. Pavilion Car Park Drainage

Robert Brown reported that he and Alex Kidd had arranged to meet with the consultant on site on Thursday morning this week.

b. Allotment Ditch

Robert Brown and Alex Kidd propose to seek advice from the same consultant during the same visit on Thursday.

c. Path Alongside Birds Cottage

The Clerk reported that Bodleys are proposing to visit the site this week, to quote for the short-term solution proposed by Robert Brown.

Councillors agreed that the Clerk could ask Bodleys to proceed with the work without waiting for the next Parish Council meeting, provided that the quoted cost was below £500, and that councillors were emailed with the figures beforehand.

The question of what longer-term solution to the problem is required would be discussed at a later meeting and the timescale would depend on the effectiveness of the short-term remedy.

d. Village Garden

The Clerk had contacted Ron Todd and provisionally arranged to meet on site on February 21st

to discuss the tree and hedge work required. The removal of two trees, suggested by Vanda Joss, would require permission as this falls within the conservation area.

With regards to the other works proposed by Vanda, councillors wished her to prioritise the work within the budget agreed, and the question of whether to invest in the table and seating could be addressed later when the amount left in the budget would be known.

e. Allotment Land, behind No 40 Walton Road

The Clerk circulated a photo of the area reclaimed from the resident and councillors agreed that **Peter Johnson** should visit the site and bring a proposal for future use of the land to the next meeting.

f. Land behind Southside Farm/Parneleys

Jenny Brighton circulated a proposal for this area of land to be transferred to the Parish Council by English Partnerships and for it to be used for renting out for the grazing of horses.

Councillors welcomed this suggestion and it was agreed that **Jenny Brighton** would consult the Parks Trust to solicit their approval of the plan before proposing it to English Partnerships.

g. Grass cutting contract 2007-8

Councillors agreed that the opportunity to quote for this contract should be given to Ron Todd, Cartwright Landscapes, and DJ and JM Green.

Action: David Miller to send them the specification.

8 Matters relating to Wards

a. Middleton

None.

b. Broughton & Atterbury

The Clerk had been in correspondence with Kat Deacon regarding the provision of Dog waste and litter bins on Broughton Leys.

Councillors agreed that the time had perhaps come when the first dog waste bins should be installed in Broughton and it was agreed that Kat should be contacted and a comparison be made between her suggested sites and the ones Alex and David had provisionally recommended last autumn.

Action: David Miller to make contact.

c. MK Village

▪ *Request for third horse to be allowed to graze on the Paddock.*

Councillors agreed not to allow a third horse to graze on the paddock.

Action: David Miller to inform tenant.

▪ *Footpaths at Meadow Lane*

To be dealt with at the next Parish Council meeting.

▪ *Right of way and condition of Glebe land*

To be dealt with at the next Parish Council meeting.

9 Matters relating to Individual Councillors Responsibilities

a. Allotments

Nothing to report.

b. Reports from Councillor representatives on other bodies

▪ Eastern Expansion Area Stakeholder Group meeting

Richard Peters had circulated a report on the meeting he had attended on January 25th on the subject of the outline proposals for Broughton Gate Parcel J.

▪ MKP Business Plan Workshop

Alex Kidd had circulated a report on the meeting he had attended on January 29th. He explained that a draft of the Business Plan is likely to be published sometime in March.

10 General Planning Applications

Ref No	Date valid	Description	Comments
07/00064/FUL	04-Jan-07	REPLACEMENT OF EXISTING CONSERVATORY AND LEANTO, EXTENSION OF EXISTING GARAGE, INSTALLATION OF 3 ROOF LIGHTS AND ENLARGEMENT OF EXISTING WINDOW TO NORTH ELEVATION, INSTALLATION OF ROOFLIGHT AND WINDOW TO EAST ELEVATION AND INSTALLATION OF ROOF LIGHT TO SOUTH ELEVATION at 2 Burley Cottages, Walton Road, Milton Keynes Village, MK10 9AQ	Plans obtained and response discussed - see below
07/00072/FUL	08-Jan-07	PROPOSED PARK AND RIDE SITE AND PUBLIC TRANSPORT INTERCHANGE BUILDING, INCLUDING ACCESS TO A509 AND A5130, FOOTPATH AND CYCLE LINKS, ANCILLARY SHOP, TICKET OFFICE, WAITING HALL, TAXI OFFICE, ANCILLARY OFFICE ACCOMMODATION, ANCILLARY STORES AND PUBLIC CONVENIENCES at Coachway And Park And Ride, London Road, Brook Furlong	Plans requested, but not received at the time of the meeting
07/00107/FUL	12-Jan-07	SINGLE STOREY REAR EXTENSION at 4 Babington Close, Middleton, MK10 9HE	
07/00102/OUT	08-Jan-07	CONSTRUCTION OF MILTON KEYNES WATERWAY PARK INCLUDING PROVISION OF ASSOCIATED LOCKS, FOOTBRIDGES AND LANDSCAPING (OUTLINE) at Newlands, Fox Milne, Atterbury, Broughton, Fen Farm and Eagle Farm North	Plans obtained and response discussed - see below
		CONSTRUCTION OF A NEW WATERWAY ARM TOTALLING 6.5 KM IN LENGTH INCLUDING ROUTING THROUGH WILLEN LAKE, OVER THE RIVER OUZEL, CANALISATION OF BROUGHTON BROOK AND WATERWAY TERMINUS AT EAGLE FARM NORTH AND PROVISION OF ASSOCIATED INFRASTRUCTURE INCLUDING BRIDGES, LOCKS, WEIRS AND STRUCTURAL LANDSCAPING (OUTLINE)	
07/00076/FUL	15-Jan-07	ERECTION OF SHED AND GREENHOUSE at The Granary, Broughton Road, Milton Keynes Village, MK10 9AJ	Plans obtained - no further action.
07/00129/TPO	18-Jan-07	TREE PRESERVATION ORDER CONSENT TO FELL FOUR LIME TREES AND ONE HOLLY TREE AND EITHER FELL OR POLLARD TWO FALSE ACACIA TREES at The Old Rectory, London Road, Broughton, MK10 9AA	

07/00064/FUL – 2 Burley Cottages

Councillors thanked Robert Brown for the comments he had circulated and agreed that these would form the basis of the response from the Parish Council. **Action: David Miller** to construct a letter.

07/00102/OUT – MK Waterways Park

Only a few councillors had had a chance to look at the plans, which had only been received within the past few days. Councillors agreed that letters should be sent to MK Council and to MK Partnership to the effect that the Parish Council was supportive of the development, and that further comments would be sent after the next Parish Council meeting when a presentation and discussion are planned.

Action: David Miller

07/00072/FUL – M1 Junction 14 improvements

It was agreed that **David Miller** would remind MK Council of the request made for sight of these plans.

Permission Granted			Decision Date
06/01852/FUL (originally listed under Moulsoe PC)	15-Nov-06	DEMOLITION OF THREE EXISTING DWELLINGS AND THE CONSTRUCTION OF THREE NEW DWELLINGS at 1-3 Brooklands Farm Cottages, Broughton Grounds Lane, Broughton, MK16 0HY	09-Jan-07
05/00221/FUL	14-Feb-05	ERECTION OF COMMUNITY CENTRE AND 67 DWELLINGS FOR THE ELDERLY, Land At Broughton Parcel E Broughton. Presentation Housing Association	10-Jan-07

11 Correspondence

Date received	Sent by	Item	Distribution
9-Jan-07	Bucks Community Action	Annual Report for 2006, plus an invitation to attend their AGM on 22 nd January at Quanton Memorial Hall, 6.30 for 7.00pm	
11-Jan-07	MK Council (by email)	Parish Grants Questionnaire	Clerk to deal with
11-Jan-07	MK Council (by email)	SID timetable and posters	
12-Jan-07	Woughton PC (by email)	Note regarding meeting on Monday 15 th at which the NALC Chairman will speak about some significant developments for Parish Councils, including those arising from the recent Local Government White Paper and the Local Government Bill	Forwarded to councillors
12-Jan-07	MK Council (by email)	Members Weekly News, Issue 2, plus attachments	
12-Jan-07	MK Council (by email)	Info about the M1 Junction1 4 improvement works	Agenda item 5
12-Jan-07	MK Partnership (by email)	Eastern Expansion Area Stakeholder Group – note about meeting of EEASG on Thursday 25 th January to discuss Broughton Gate - Parcel J	Richard Peters attended
14-Jan-07	MK Council	Bus service changes from February 18 th	
14-Jan-07	MK Community Foundation	Newsletter – Winter 2006, plus information about SNAP	
15-Jan-07	MK Partnership (by email)	Note about MKP Planning Sub Committee meeting - 22 nd January 2007 – agenda included Broughton Gate, so I sent details of our letter objecting to the removal of the planning condition.	
17-Jan-07	David Stabler	Redraft of motion regarding the downgrading of the A5130, for discussing at STARS meeting, 8 th February	This crossed with my letter to him...
19-Jan-07	Ben Ruston	Answers to various questions I had put to him	
19-Jan-07	MK Council (by email)	M1 Junction1 4 improvement works – note asking if the PC would like a presentation	Agenda item 5
19-Jan-07	MK Council (by email)	Members Weekly News, Issue 3, plus attachments	
20-Jan-07	Walton PC (by email)	Note saying that they had discussed Kents Hill PC's shared PCSO idea at their PC meeting and had reached the same conclusion as we did	

23-Jan-07	Kents Hill PC (by email)	Note saying that they had discussed the shared PCSO idea at their PC meeting and had decided to wait until later. They will contact us again.	
24-Jan-07	MK Council (by email)	Note re JATAC meeting tomorrow (message opened up too late to forward to you.) asking us to submit any information regarding hotspots of activity that are causing us concern, for raising at the meeting for member agencies (TV Police, etc) to consider.	
25-Jan-07	Kat Deacon	Enquiry to the PC about providing dog waste and litter bins at Broughton Leys	
26-Jan-07	MK Council (by email)	Members Weekly News, Issue 4, plus attachments	
27-Jan-07	MK Council	Standards Committee – Minutes of meeting held 19 th October and Agenda for meeting on February 1 st . Also consultation document on amendments to the Model Code of Conduct for Local Authority members – responses invited up to March 9th	
27-Jan-07	MK Council	Agenda for the next meeting of the MK Association of Urban PCs, 22 nd February	
27-Jan-07	The Planning Inspectorate	Notification that the Appeal by McCann Homes against MK Council in relation to the development of 24 residential units at Broughton, had been successful.	
29-Jan-07	Hazard Alley Safety Centre	Newsletter	
29-Jan-07	BALC (by email)	Post Office Network Consultation – responses required by 8 th March	Forwarded to councillors
29-Jan-07	BALC (by email)	South East Plan & SEERA – information and links to websites	Forwarded to councillors
29-Jan-07	BALC (by email)	Protection of common land consultation – responses invited to be received by NALC by 28 th March, or direct to DEFRA by April 9th	Forwarded to councillors
30-Jan-07	MK Council	Waste Development Plan Document Submission – representations can be submitted between 31s Jan and 14 th March	
30-Jan-07	MK Council (by email)	Corporate Policy Development Committee 19 February – invitation to this meeting about the future of local government and especially in relation to the expansion of MK	Forwarded to councillors
30-Jan-07	MK Partnership (by email)	Minutes of the UDA Placemaking Group - 13th December 2006 (subject – Kingsmead Design Codes)	
31-Jan-07	MK Council	Confirmation of Band D property count for 2007-8	
2-Feb-07	MK Council	Parish Partnership Fund – reminder that £1000 grant for football pitch drainage has not been claimed	
2-Feb-07	MK Council	STARS Forum – minutes of meeting held on 6 th November and Agenda for meeting on February 8th	
2-Feb-07	MK Council (by email)	Note confirming the provision of cowling on the lights at Oakgrove School	
2-Feb-07	MK Council (by email)	Members Weekly News, Issue 5, plus attachments	
5-Feb-07	MK Council (by email)	Note regarding a temp 40 mph speed limit for part of A5130 Broughton	Forwarded to Ian C and Barbara

The Councillor responsible for reading correspondence in February will be **Ian Mitchell**

12 Any Other Business

None.

13 Dates of Meetings

Confirmation of date of next meeting.

March 5th.

Signed.....5th March 2007.

DJM

Mrs J Brighton

Appendix

Budget and actual to Dec 06, plus forecast Q4 2006-7 plus BUDGET 2007-8 (General Fund)							
Income	Code	Budget 2006-7	YTD Quarter 3	Est Q4 Rec & Pay	Est Q4 Inc & Exp	Budget 2007-8	Notes
Precept	I01	33,575	39,190	39,190	39,190	38,220	07-08: 1629.23 Band Ds at 20.39 each + £5k = £23.46 each. Base for 08-09 will be £23.85
Allotment rent	I03	425	364	377	377	425	06-07 forecast: 411 if we re-let all the vacant ones
Allotment - deposits	I04	0	0	0	0		
Paddock Rent	I05	900	675	900	900	900	
Garage Rent	I06	365	400	560	380	384	06-07: NB £180 in April 06 was arrears from 2005-6
Bank Interest (30-Day)	I09	500	461	700	700	700	High bank balance is driving the over-budget figure 06-07
Partnership Grants	I10	1,000	3,000	3,000	3,000	0	
Refunds	I11		0	0			
Pavilion Insurance	I12	2,150	1,495	1,495	0	0	06-07: Cheque December 06 negates the YTD income
Advertisement income	I13	275	686	1,100	1,300	1,300	
Insurance claims	I14		1,146	1,146	1,146	0	
Others	I20		0	0			
Total		39,190	47,417	48,468	46,993	41,929	
Expenditure							
		Budget	YTD Quarter 3	Est Q4 Rec & Pay	Est Q4 Inc & Exp	Budget 2007-8	
Running the Council							
Clerks Salary (gross)	EA01	6,790	4,396	6,594	6,594	6,792	
Employers NI	EA02	0	128	192	192	200	
Clerks Expenses	EA03	600	353	550	550	600	
Councillors Expenses	EA04	100	0	0		100	
Audit	EA06	250	250	250	250	250	
Training	EA07	300	100	100	100	300	
Stationery	EA08	50	0	0		50	
Subs/Fees	EA09	500	125	500	500	500	
Rent	EA10	150	30	150	150	150	
Insurance	EA11	3,250	1,990	5,240	3,250	3,400	Assumes whole premium will fall to the PC in future
Legal expenses	EA12	0	257	257	257	500	
Other Admin expenses	EA20		0	0			
Subtotal		11,990	7,629	13,833	11,843	12,842	
Communications							
Newsletters	EB01	2,500	2,050	2,750	2,750	2,800	
Website	EB02	400	297	396	396	400	
Noticeboards	EB03	2,000	85	85	85	2,000	Notice-boards for Broughton, now 2007-8
Subtotal		4,900	2,432	3,231	3,231	5,200	
Maintaining Land & Assets							
Paddocks	EC01	100	80	180	180	200	
Allotments	EC02	400	100	890	1,090	1,400	06-07: Plus any costs of ditch clearance
Village Garden	EC03	750	0	0		1,000	Maintenance budgeted for 2007-8
Grass Cutting	EC04	2,500	1,836	2,645	2,445	3,000	06-07: £200 should be re-allocated to allotments
General Maintenance	EC05	1,500	98	1,900	1,900	6,000	06-07: Bodleys work; 07-08: Lords Close, Walton Rd allotments, Village Hall path
Worrelle Ave Woodland	EC06	1,000	0	0	0		Any work on this would come from figure above
Dog Bin emptying	EC07	1,600	992	1,489	1,489	1,900	07-08: Assuming adding 6 bins in Broughton autumn 2007
Other Maintenance	EC10		0	1,500	1,500	1,000	Pavilion car park (06-07); plus an extra 1000 in 2007-8. NB. To be combined with EC05
Subtotal		7,850	3,107	8,604	8,604	14,500	
Community Projects & Grants							
Village Hall	ED01	3,000	6,000	6,000	6,000	5,000	
School Projects	ED03	3,000	2,000	2,000	2,000	4,000	Increase proposed for 07-08
Community Safety/Youth	ED04	5,250	550	550	550	1,500	07-08: Youth group £500; arts event £1000
Football Pitch	ED05	2,000	0	0		4,000	2006-7 budgeted cost now moved to 2007-8 and doubled
Other Grants	ED10	200	0	0			
Other Grants - Pavilion	ED10b		0	0	495	3,500	06-07: £495 insurance paid by pavilion 05-06; reimbursed 06-07.
Subtotal		13,450	8,550	8,550	9,045	18,000	
Parish Council Projects							
Playground Equipment	EE02		0	0			
Dog Waste Bins	EE06	1,000	0	0		1,000	Dog Bins for Broughton, now 2007-8
Tree planting	EE07					1,000	07-08: Tree or bulb planting - locations unspecified
Sports facilities	EE08						Long term project - external funding to be researched
Paddocks Project	EE09						Too speculative to include anything in 07-08
Other Projects	EE10		0	0			
Subtotal		1,000	0	0	0	2,000	
Refunds	EF01		1,146	1,146	1,146		06-07: Pavilion Insurance claim, forwarded to PMC
Contingencies							
TOTAL Expenditure		39,190	22,863	35,363	33,869	52,542	
of which Section 137 is			0	0			
Income less expenditure		0		13,104	13,124	-10,613	